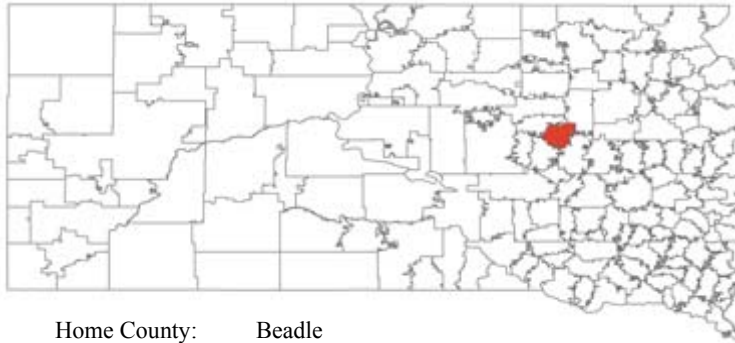


2002-2003 Profile of Hitchcock School District 02-1

235 Palm St., Hitchcock, SD 57348



Home County: Beadle
Area in Square Miles: 236
2002 K-12 Fall Enrollment: 99

Revenue

	General	Capital Outlay	Special Education	Pension
Local	\$435,376	\$35,257	\$128,512	\$10,344
County	\$8,704	\$0	\$0	\$0
State	\$235,446	\$0	\$0	\$0
Federal	\$79,402	\$0	\$12,033	\$0
Total	\$758,927	\$35,257	\$140,545	\$10,344

State Aid

General Aid	\$220,923
Special Education	\$0
Extraordinary Cost Fund - SE	\$0
Total State Aid	\$220,923

Special Education Federal Flowthrough

Part B, Sec. 619, PK	\$0
IDEA Part B	\$12,033
Total	\$12,033

Expenditures

	General	Capital Outlay	Special Education	Pension
K-12 Instruction	\$438,577	\$13,858	\$74,079	\$0
PK Instruction	\$0	\$0	\$0	\$0
Adult Instruction	\$0	\$0	\$0	\$0
Student/Staff Services	\$34,325	\$1,826	\$48,605	\$0
Administration Services	\$92,533	\$0	\$568	\$0
Transportation Services	\$40,693	\$0	\$0	\$0
Other Support Services	\$137,805	\$18,855	\$464	\$0
Community Services	\$0	\$0	\$0	\$0
Non-Programmed	\$1,960	\$0	\$0	\$10,344
Debt Service	\$0	\$2,245	\$0	\$0
Co-Curricular	\$51,241	\$6,644	\$0	\$0
Total Expenditures	\$797,134	\$43,429	\$123,716	\$10,344

Ending Fund Balance

General	\$109,203
Capital Outlay	\$255,257
Special Education	\$51,269
Pension	\$0

Cost per ADM

General Fund Only	\$8,067
Educational Funds*	\$8,828

* Includes General, Special
Education and Pension Funds

Other Fund Data

	Revenue	Expenditures
Bond Redemption	\$0	\$0
Capital Projects	\$0	\$0
Other Special Revenue	\$0	\$0
Enterprise Funds	\$33,942	\$33,208

2002 Taxable Valuations

Agricultural	\$62,581,131
Owner Occupied	\$4,148,690
Non-Ag Z	\$18,548
Other Non-Ag/Utilities	\$2,629,397
Total	\$69,377,766

2002 Payable 2003 Levy per Thousand

Agricultural	\$5.02
Non-Ag Z	\$6.36
Owner Occupied	\$8.08
Other Non-Ag/Utilities	\$17.31
Special Education	\$1.40
Capital Outlay	\$0.43
Bond Redemption	\$0.00
Pension Fund	\$0.30

*District has opted out of
General Fund levy

Student and Assessment Data

December 2002 Federal Child Count	
Deaf-Blind	0
Emotionally Disturbed	1
Mental Retardation	0
Hearing Impaired	0
Learning Disabled	1
Multiple Disabilities	1
Orthopedic Impairment	0
Visually Impaired	0
Deaf	0
Speech/Language	4
Other Health Impaired	1
Autism	0
Traumatic Brain Injury	0
Developmental Delay	0
Total	8

Special Education Placement Categories	
Home	0
Residential Facility	0
Separate School	0
Regular Classroom	5
Self-Contained Classroom	0
24 Hour Program	1
Early Childhood Setting	0
Early Childhood Special Ed Setting	0
PT Early Child/ PT Early Child SE	0
Resource Room	2
Day Program	0
Home / Hospital Program	0
Total	8

Student Data	
PK-12 Enrollment	99
Open Enrolled Students Rec'd	1
District Dropout Rate	0.0%
% Eligible for Free/Red. Lunch	44.9%
% Special Needs Students	8.1%
Students Transported	65
Student to Staff Ratio	7.6
District Attendance Rate	96.5%
Number of Graduates	7

Teaching Staff Data	
Average Teacher Salary	\$23,968
Experience Adjusted Salar	\$23,505
Avg Years of Experience	16.2
% with Advanced Degrees	7.7%
Certified Instructional Staff	13.0
Classroom Staff	0.0

ADM Data	
ADM of Tuitioned Out Paid	1.103
ADM of Contracted Out Paid	0.000
Non-Public / Home Sch ADM	2.000
General State Aid Adj. ADM	119.898

Enrollment		
	ADA	ADM
K-8	61.576	63.600
9-12	33.810	35.212
Total	95.386	98.812

American College Test (ACT)

English	
Math	
Reading	
Science	
Composite Score	
Number Tested	7

Stanford Writing Assessment Program, Third Edition

Percent Proficient and Advanced

	Total	Sp Ed
Grade 5		
Grade 9	43%	

Stanford Achievement Test Series, Tenth Edition (SAT10)

	Grade		Grade 4		Grade 5		Grade 6		Grade 7		Grade 8		Grade 11	
	Total	Sp Ed	Total	SpEd	Total	Sp Ed	Total	Sp Ed	Total	Sp Ed	Total	Sp Ed	Total	Sp Ed
	PR	PR	PR	PR	PR	PR	PR	PR	PR	PR	PR	PR	PR	PR
Math											94		82	
Science											83		85	
Social Science											78		71	
Language Arts											73		76	
Reading											75		84	
Complete Battery											82		79	
Number Tested	5	2	7	3	9	0	6	0	5	1	12	0	10	0

No assessment data are reported when less than ten students were tested.